



2022 FINANCIAL PLAN TIMELINE - DRAFT

<i>Due Date(s)</i>	<i>Responsibility</i>	<i>Description of Activity</i>
In Progress	Department Heads	2022 Operating and Capital Budgets Five Year Financial Plan COVID Funds – strategy
March 9, 2022	Council, Department Heads	Budget Workshop with Council
March 9, 2022	Council, CAO, CFO	Review Business Cases, changes, and Council wants for 2022 budget
March 9, 2022	Council, CAO, CFO	Strategy – COVID19 funds, Staffing levels, Fleet and Equipment
March 23, 2022	Council	DRAFT Financial Plan overview; Completed Roll Analysis
March 23, 2022	Regular Council Meeting	2022 Draft Budget Position Report
March 24-April 4, 2022	Online Consultation	Financial Plan Public Consultation – Budget package posted on website for 10 days, live online Zoom chat March 31st 6-8 pm for public input
April 13, 2022	Council, CAO, CFO	Consider public feedback, adjust financial plan
April 27, 2022	Regular Council Meeting	2022 Tax Rates discussion
May 4, 2022	Special Council Meeting	1st, 2nd, and 3rd reading 2022-2026 Financial Plan Bylaw
May 4, 2022	Special Council Meeting	Adopt 2022-2026 Financial Plan Bylaw
May 11, 2022	Regular Council Meeting	1 st , 2 nd , and 3 rd readings 2022 Tax Rates Bylaw
May 13, 2022	Special Council Meeting	Adopt 2022 Tax Rates Bylaw

Revised – February 22, 2022.