

To: CAO

From: Clr Hay

Subject: Financial Plan and Budget for 2016

Background: The Financial Plan and the Budget are an ongoing process and it would benefit all concerned if a plan of action were produced and implemented for subject Plan & Budget.

Proposal: That staff produce a timetable for Council to review, depicting dates for meetings, proposed topics and hopeful results for those meetings, along with any Department meetings to be held in conjunction with this process.

Motion: *“That Staff produce and provide for the first Council meeting in January 2015 a Financial Planning and Budget Timetable depicting dates for meetings, proposed topics, hopeful results for those meetings, along with any Department meetings to be held in conjunction with this financial process.”*

D. I. (Ian) Hay

Councillor

Village of Lytton

17 December 2014